Supplementary Estimates

For the Fiscal Year

Ending March 31

1987

Province of
Saskatchewan

87-05712/

Introduction

Supplementary Estimates are prepared and presented to the Legislative Assembly pursuant to section 33 of *The Department of Finance Act, 1983* and section 18 of *The Heritage Fund (Saskatchewan) Act*. The Supplementary Estimates contain appropriations which are provided and authorized by special warrant issued by the Lieutenant Governor in Council.

— The Department of Finance Act, 1983:

"33 (1) Where the Legislative Assembly is not in session and a matter arises for which an expenditure is not foreseen or provided for or is insufficiently provided for, the Lieutenant Governor in Council:

(a) on the report of the member of the Executive Council responsible for the matter stating that there is no appropriation for the expenditure or that the appropriation is exhausted or insufficient and that the expenditure is urgently and immediately required for the public good; and

(b) on the recommendation of the minister;

may order a special warrant to be prepared for the signature of the Lieutenant Governor providing for the expenditure of the amount estimated to be required.

(2) For the purposes of subsection (1), the Legislature is not in session where it:

(a) is prorogued or dissolved; or

(b) is adjourned for an indefinite period or to a day more than seven days after the Lieutenant Governor in Council made the order directing the preparation of the special warrant.

(3) Where a special warrant is issued pursuant to this section:

(a) it is deemed to be an appropriation for the fiscal year in which it is issued; and

(b) the amount appropriated by the special warrant shall be submitted to the Legislative Assembly as part of the next ensuing *Appropriation Act*."

— The Heritage Fund (Saskatchewan) Act:

"18 Part VI of *The Department of Finance Act, 1983* and sections 25 and 29 of *The Department of Revenue and Financial Services Act* apply *mutatis mutandis* to payments and investments from the fund made pursuant to sections 20, 23, 25, 25.2 and 25.4."

As further information to the Members of the Assembly, the Supplementary Estimates also include estimated expenditure under any new statutory appropriations authorized by legislation since preparation and tabling of the Main Estimates.

The Supplementary Estimates present information both for the Consolidated Fund and the Saskatchewan Heritage Fund. In addition to this segregation, the additional appropriations provided are further identified as either Budgetary Expenditure or Loans, Advances and Investments (Non-Budgetary Expenditure).

It should be noted that special warrants can provide both funding additional to that provided within the Main Estimates and new funding. Additional funding for items previously provided within the Main Estimates are prefaced by the heading "further amounts required".

Consolidated Fund
Budgetary Expenditure

Advanced Education and Manpower
Ordinary Expenditure

Vote 5			
Item		**Subvote**	
	Further amounts required -		
1	Financial and Administrative Services	2	$ 599,950
2	Grant to the Saskatchewan Student Aid Fund	4	9,300,870
3	Advanced Education and Manpower Training	12	3,900,000
4	Saskatchewan Technical Institute - Moose Jaw	16	1,001,490
5	Northern Institute of Technology - Prince Albert	38	932,000
6	Interest Payments pursuant to the Saskatchewan Student Loan Program Regulations	45	80,000
	Total for Advanced Education and Manpower Ordinary Expenditure - To Be Voted		$ 15,814,310

Agriculture
Ordinary Expenditure

Vote 1			
Item		**Subvote**	
	Further amount required -		
1	Grant to the Agricultural Credit Corporation of Saskatchewan for an allowance for losses on loans pursuant to The Agricultural Credit Corporation of Saskatchewan Act	84	$ 109,144,800
	Total for Agriculture Ordinary Expenditure - To Be Voted		$ 109,144,800

Consumer and Commercial Affairs
Ordinary Expenditure

Vote 4				
Item		Subvote		
	Further amounts required –			
1	Administrative Services	1	$	43,000
2	Licensing and Investigation	3		63,000
3	Education and Communications	6		15,000
4	Planning and Policy	7		7,000
5	Office of the Rentalsman	9		19,000
6	Provincial Mediation Board	10		57,500
7	Corporations	12		129,000
	Total for Consumer and Commercial Affairs Ordinary Expenditure - To Be Voted		$	333,500

Culture and Recreation
Ordinary Expenditure

Vote 7				
Item		Subvote		
	Further amounts required –			
1	Grant to the Saskatchewan Centre of the Arts	10	$	165,000
2	Museum of Natural History	20		150,000
	Total for Culture and Recreation Ordinary Expenditure - To Be Voted		$	315,000

Economic Development and Trade
Ordinary Expenditure

Vote 19			
Item		Subvote	
	Further amounts required –		
1	Administration	1	$ 100,000
2	Policy Co-ordination	6	130,000
3	Aid to Trade Program	20	200,000
4	Trade Negotiations Secretariat	29	767,000
	Total for Economic Development and Trade Ordinary Expenditure – To Be Voted		$ 1,197,000

Education
Ordinary Expenditure

Vote 8			
Item		Subvote	
	Further amounts required –		
1	Education Services	31	$ 125,000
2	Official Minority Language Office	34	725,500
	Total for Education Ordinary Expenditure – To Be Voted		$ 850,500

Employment Development Agency
Employment Development Fund

Vote 65

Item		Subvote		
Social Services				
1	Saskatchewan Skills Development Program	30	$	10
Saskatchewan Housing Corporation				
2	Payment to the Saskatchewan Housing Corporation for subsidies with respect to the Saskatchewan Home Program	39		107,100,000
	Total for Employment Development Agency Employment Development Fund - To Be Voted		$	107,100,010

Energy and Mines
Ordinary Expenditure

Vote 23

Item		Subvote		
	Further amounts required -			
1	Administrative Services	1	$	616,400
2	Geology and Mines	4		217,000
3	Petroleum and Natural Gas	8		305,000
4	Mineral Revenues	10		45,000
	Total for Energy and Mines Ordinary Expenditure - To Be Voted		$	1,183,400

Finance
Ordinary Expenditure

Vote 11

Item		Subvote		
1	Payments pursuant to The Pioneer Trust Company Depositors Assistance Act (Statutory)	49	$	16,860
	Total for Finance Ordinary Expenditure - Statutory Appropriation		$	16,860

Health
Ordinary Expenditure

Vote 32				
Item		**Subvote**		
	Further amounts required -			
1	Grant to the Saskatchewan Alcohol and Drug Abuse Commission	27	$	2,400,000
2	Saskatchewan Medical Care Insurance Commission - To provide for provincial grant	28		14,000,000
3	Saskatchewan Hospital Services Plan - To provide for provincial grant	29		7,700,000
4	Saskatchewan Prescription Drug Plan - To provide for provincial grant	34		6,400,000
5	Ambulance Services	48		750,000
	Total for Health Ordinary Expenditure - To Be Voted		$	31,250,000

Highways and Transportation
Ordinary Expenditure

Vote 16				
Item		**Subvote**		
	Further amount required -			
1	Maintenance of Highways and Transportation Facilities	8	$	1,450,000
	Total for Highways and Transportation Ordinary Expenditure - To Be Voted		$	1,450,000

Highways and Transportation
Capital Expenditure

Vote 17				
Item		**Subvote**		
	Further amount required -			
1	Rural Surface Transportation	5	$	9,000,000
	Total for Highways and Transportation Capital Expenditure - To Be Voted		$	9,000,000

Justice
Ordinary Expenditure

Vote 3

Item		Subvote		
	Further amounts required -			
1	Administrative Services	1	$	941,000
2	Court Services	3		1,050,000
3	Public Prosecutions	6		550,000
4	To provide for policing services by the Royal Canadian Mounted Police	7		3,390,000
5	Salaries of Chief Judge and Provincial Court Judges	28		50,000
6	Provincial Correctional Centre - Prince Albert	37		425,000
7	Provincial Correctional Centre - Regina	38		348,000
8	Provincial Correctional Centre - Saskatoon	40		358,000
9	Saskatchewan Securities Commission	49		138,000
	Total for Justice Ordinary Expenditure - To Be Voted		$	7,250,000

Labour
Ordinary Expenditure

Vote 20

Item		Subvote		
	Further amounts required -			
1	Technical Safety Services	11	$	293,090
2	Administrative Services	17		91,910
	Total for Labour Ordinary Expenditure - To Be Voted		$	385,000

Legislation
Ordinary Expenditure

Vote 21

Item		Subvote		
	Further amount required -			
1	Ombudsman	8	$	34,270
	Total for Legislation Ordinary Expenditure - To Be Voted		$	34,270

The Local Government Board
Ordinary Expenditure

Vote 22				
Item		**Subvote**		
	Further amount required –			
1	Administration	1	$	7,500
	Total for The Local Government Board Ordinary Expenditure - To Be Voted		$	7,500

Local Government Finance Commission
Ordinary Expenditure

Vote 52				
Item		**Subvote**		
	Further amount required –			
1	Expenses of the Local Government Finance Commission	1	$	72,580
	Total for Local Government Finance Commission Ordinary Expenditure - To Be Voted		$	72,580

Northern Affairs Secretariat
Ordinary Expenditure

Vote 48				
Item		**Subvote**		
	Further amount required –			
1	Administration	1	$	55,100
	Total for Northern Affairs Secretariat Ordinary Expenditure - To Be Voted		$	55,100

Parks and Renewable Resources
Ordinary Expenditure

Vote 39

Item		Subvote	
	Further amounts required –		
1	Executive Administration	1	$ 125,170
2	Administrative Services	2	298,620
3	Forestry	4	250,000
4	Wildlife	6	640,300
5	Operations	8	31,360
6	Meadow Lake Region	10	50,410
7	Prince Albert Region	12	38,120
8	Melville Region	24	49,860
9	Grants to agencies and organizations concerned with resource conservation, safety and promotional activities	32	175,000
10	Fisheries	34	88,910
11	Communications	39	148,920
12	Parks	40	32,770
13	Construction Services	41	74,580
14	To provide an operating subsidy to the Commercial Revolving Fund	46	1,465,310
15	To provide an operating subsidy to the Resource Protection and Development Revolving Fund for fire suppression	49	430,840
	Total for Parks and Renewable Resources Ordinary Expenditure – To Be Voted		$ 3,900,170

Revenue and Financial Services
Ordinary Expenditure

Vote 18			
Item		**Subvote**	
	Further amounts required –		
1	Payments under the Provincial Disaster Assistance Program	49	$ 430,000
2	Payment to The Wascana Centre Authority for maintenance of grounds	50	63,590
3	To provide for expenditures respecting the Saskatchewan Pension Plan	53	10,910,000
4	Mortgage Protection Plan	54	10
5	Minister of Finance's contribution to Members of Legislative Assembly Superannuation Fund	55	300,000
	Total for Revenue and Financial Services Ordinary Expenditure – To Be Voted		$ 11,703,600

Saskatchewan Crop Insurance Corporation
Ordinary Expenditure

Vote 46			
Item		**Subvote**	
	Further amounts required –		
1	Payment to the Saskatchewan Crop Insurance Corporation – Administration	1	$ 3,400,000
2	Payment to the Canada-Saskatchewan Waterfowl Crop Damage Compensation Program Fund	2	5,250,000
	Total for Saskatchewan Crop Insurance Corporation Ordinary Expenditure – To Be Voted		$ 8,650,000

Saskatchewan Housing Corporation
Ordinary Expenditure

Vote 51			
Item		**Subvote**	
	Further amounts required –		
1	Payment to Saskatchewan Housing Corporation for grants under The Senior Citizens Home Repair Assistance Act	2	$ 1,575,000
2	Payment to Saskatchewan Housing Corporation for grants to first time new home buyers	13	1,800,000
	Total for Saskatchewan Housing Corporation Ordinary Expenditure – To Be Voted		$ 3,375,000

Saskatchewan Library
Ordinary Expenditure

Vote 29			
Item		**Subvote**	
	Further amount required –		
1	Grants to Libraries	4	$ 80,200
	Total for Saskatchewan Library Ordinary Expenditure – To Be Voted		$ 80,200

Social Services
Ordinary Expenditure

Vote 36			
Item		**Subvote**	
	Further amounts required –		
1	Saskatchewan Assistance Plan	4	$ 13,116,700
2	Child Care	5	1,388,320
3	Saskatchewan Income Plan – Senior Citizens' Benefits	32	1,424,000
	Total for Social Services Ordinary Expenditure – To Be Voted		$ 15,929,020

Supply and Services
Ordinary Expenditure

Vote 13

Item		Subvote		
	Further amounts required –			
1	Mail and Telecommunications	28	$	1,975,000
2	Renovation of Accommodation	39		210,000
3	Payment to The Saskatchewan Property Management Corporation	41		23,273,980
	Total for Supply and Services Ordinary Expenditure - To Be Voted		$	25,458,980

Tourism and Small Business
Ordinary Expenditure

Vote 45

Item		Subvote		
	Further amount required –			
1	Grants to tax exempt bodies under the Venture Capital Tax Credit Program	26	$	1,353,000
	Total for Tourism and Small Business Ordinary Expenditure - To Be Voted		$	1,353,000

Urban Affairs
Ordinary Expenditure

Vote 24

Item		Subvote		
1	To provide for a net expenditure (recovery) of (from) the Northern Construction Revolving Fund (Statutory)	14	$	155,070
2	To provide for a Grant to the Saskatchewan Assessment Management Agency (Statutory)	79		633,330
3	To provide for a grant to the Saskatchewan Assessment Management Agency under section18 (6) of The Assessment Management Agency Act	80		374,240
	Total for Urban Affairs Ordinary Expenditure		$	1,162,640
	Distribution of Above:			
	Statutory Appropriation		$	788,400
	To Be Voted			374,240
			$	1,162,640

Consolidated Fund
Loans, Advances and Investments

Advanced Education and Manpower

Vote 141

Item		Subvote		
1	Loans pursuant to the Saskatchewan Student Loan Program Regulations	1	$	21,400,000
	Total for Advanced Education and Manpower Loans, Advances and Investments - To Be Voted		$	21,400,000

Saskatchewan Mining Development Corporation

Vote 166

Item		Subvote		
1	Advances (Statutory)	1	$	25,000,000
	Total for Saskatchewan Mining Development Corporation Loans, Advances and Investments - Statutory Appropriation		$	25,000,000

Saskatchewan Water Corporation

Vote 140

Item		Subvote		
1	Loan to the Souris Basin Development Authority	1	$	2,500,000
	Total for Saskatchewan Water Corporation Loans, Advances and Investments - To Be Voted		$	2,500,000

Urban Affairs

Vote 162

Item		Subvote		
1	Loans to urban municipalities pursuant to the Urban Loan Assistance Program	5	$	128,000
	Total for Urban Affairs Loans, Advances and Investments - To Be Voted		$	128,000

Summary

Budgetary Expenditure		
Statutory Appropriation	$	805,260
To Be Voted		356,267,180
Total Budgetary Expenditure	$	357,072,440
Loans, Advances and Investments		
Statutory Appropriation	$	25,000,000
To Be Voted		24,028,000
Total Loans, Advances and Investments	$	49,028,000
	$	406,100,440

Saskatchewan Heritage Fund
Loans, Advances and Investments
Energy Security Division

Energy and Mines

Vote 63			
Item		**Subvote**	
	Further amount required –		
1	Loan to NewGrade Energy Inc.	2	$ 20,000,000
	Total for Energy and Mines – Loans, Advances and Investments – To Be Voted		$ 20,000,000

Summary

Loans, Advances and Investments	
Energy Security Division	$ 20,000,000
Total Loans, Advances and Investments	$ 20,000,000